

<p><u>Project Title</u> Brief project description (including scope of project, customer, procurement route, other relevant bodies)</p>	<p>Contract / framework term & Start date</p>	<p>Anticipated HCC value over term</p>	<p>Anticipated Total Value over term</p>	<p>Approval required / project update</p>
<p><u>Water and waste water supply agreement</u> Hampshire County Council wishes to tender the water and waste water supply agreement to appoint a single provider using existing frameworks available through national public buying organisations. The proportioned spend for HCC is £3.5 Million, HFRS is £500k and Schools is £9.5 Million and this arrangement will allow other authorities to join the tender.</p>	<p>3 year contract with options to extend by 2 years (+2) commencing May-June 2018.</p>	<p>£3.5 Million</p>	<p>£13.5 Million</p>	<p>Authority to spend</p>
<p><u>Provision of Supply Teachers and staff into Schools and Educational Establishments</u> This is a replacement contract as the current arrangement expires in October 2018. The contract is required to ensure value for money; quality and safeguarding compliance from Supply Teaching Agencies providing temporary staff to schools. The overall contract value is an estimate based on current annual spend for agency workers (across 500+ schools) projected forward for the duration of the contract. The risk of not re-tendering this contract is the Council will not be able to negotiate price, dictate levels of quality or ensure safeguarding compliance. The £112 Million spend is made up of £89.6 Million for Hampshire Schools, and £2.4 Million for HCC over the 8 years. Oxfordshire County Council have also identified a spend requirement of £20 Million over the 8 years.</p>	<p>4 year contract with options to extend by 4 years (1+1+1+1) commencing October-2018</p>	<p>£2.4 Million</p>	<p>£112 Million</p>	<p>Authority to Spend</p>

BUILDINGS, LAND AND PROCUREMENT PANEL – 29 MARCH 2018

Strategic Procurement and County Supplies Contracting Activity and Approvals for 2017/18

Appendix 1

<p><u>Employee Assistance Program (EAP)</u> This is a replacement contract as the current arrangement expires in April 2019. The EAP contract will be run and managed by Hampshire County Council who will pay all invoices. The contract will allow HCC, HC, HFRS, and Schools to request these chargeable services. Only £600K will be attributable to HCC as £1.5 Million will be apportioned and/or chargeable to the partner organisations and schools as part of the partnership agreement or via SLAs. This is calculated as follows, HCC - £600k, HC - £280k, ACRO – £12k, HFRS - £70k, Schools - £1,138m. These values are based on the maximum 7 year contract (subject to renewals). Pricing under Crown Commercial Services of £6.84 per head per annum for 44,000 staff equates to an estimated contract value of £300,080 per annum. Contracting on a partnership-wide basis reduces the cost per head for the provision of EAP service for each organisation compared with each organisation procuring services on a stand-alone basis due to scale.</p>	<p>4 year contract with options to extend by 3 years (+1+1+1) commencing April-2019</p>	<p>£2.1 Million (HCC £600k)</p>	<p>£2.1 Million</p>	<p>Authority to spend</p>
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